State of California Business, Transportation and Housing Agency Department of Transportation

Allocations for SHOPP Projects Resolution: FP-01-60

HIGHWAY FINANCIAL MATTERS

CTC Meeting:

April 3-4, 2002

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556

Reference No.: 2.5b.(2)

Original Signed By ROBERT L. GARCIA Chief Financial Officer April 1, 2002

<u>ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM</u> (SHOPP) PROJECTS

RESOLUTION FP-01-60

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$13,215,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the eight (8) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$13,215,000 for eight (8) major SHOPP construction projects.

2.5 CTC Financial Vote List April 3-4, 2002

Highway Financial Matters

Project # Allocation Amount Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Program Codes	Total Amount
1 Ostiffile	1 Toject Support Experialities	r rog Amount	Codes	Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-01-60	
1 \$2,667,000 Humboldt 01N-Hum-299 1.5/1.6	Near Arcata at Mad River Bridge. Upgrade rail and widen bridge.	293201 (0101A) SHOPP/01-02 \$2,667,000	2001-02 301-0042 301-0890 20.20.201.110	\$306,000 \$2,361,000 \$2,667,000
2 \$1,280,000 San Luis Obispo 05S-SLO-1 4.7/5.4	Near Arroyo Grande, 3 miles north of Oso Flaco to Willow Road. Realign curve.	412801 (0555) SHOPP/01-02 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.310	\$147,000 \$1,133,000 \$1,280,000
3 \$1,026,000 San Luis Obispo 05S-SLO-1 28.5/32.0	In Morro Bay on Route 1, from Morro Bay Boulevard Overcrossing to Yerba Buena Street and in Pismo Beach on Route 101, from Oak Park Overcrossing to Shell Beach Undercrossing. Restore highway planting.	461601 (0616) SHOPP/01/02 \$1,026,000	2001-02 301-0042 301-0890 20.20.201.210	\$118,000 \$908,000 \$1,026,000
4 \$2,881,000 Tulare 06S-Tul-190 43.4/43.6	Near Camp Nelson west of Moore House Creek. Construct slope protection.	323631 (6513) SHOPP/01-02 \$2,881,000	2001-02 301-0042 301-0890 20.20.201.150	\$331,000 \$2,550,000 \$2,881,000
5 \$1,268,000 Orange 12S-Ora-91 13.5/14.7	In Anaheim and Yorba Linda near Weir Canyon Road. Restore highway planting.	075301 (4571) SHOPP/01/02 \$1,268,000	2001-02 301-0042 301-0890 20.20.201.210	\$146,000 \$1,122,000 \$1,268,000
6 \$1,791,000 Orange 12S-Ora-91 6.4/8.6	In Anaheim, from La Palma Avenue to Santa Ana River and from west of Lakeview Avenue to west of Route 90. Restore highway planting.	075401 (4641) SHOPP/01/02 \$1,791,000	2001-02 301-0042 301-0890 20.20.201.210	\$206,000 \$1,585,000 \$1,791,000
7 \$1,454,000 Orange 12S-Ora-91 8.5/9.5	In Anaheim and Orange on Route 91, from east of Santa Ana River to west of Lakeview Avenue Overcrossing and on Route 55, from Lincoln Avenue Undercrossing to Route 55/91 Separation. Restore highway planting.	076001 (4592) SHOPP/01/02 \$1,454,000	2001-02 301-0042 301-0890 20.20.201.210	\$167,000 \$1,287,000 \$1,454,000
8 \$848,000 Orange 12S-Ora-405 9.8/13.4	In Costa Mesa and Fountain Valley, from Bear Street to east of Talbert Avenue. Restore highway planting.	084101 (5026) SHOPP/01/02 \$870,000	2001-02 301-0042 301-0890 20.20.201.210	\$72,000 \$776,000 \$848,000